



Dollars in Thousands

ABS024 Recommendation Summary
Admin Office of the Courts
2025 Second Supplemental Budget Session
AOC2025 - AOC 2025 Supplemental

	FY2 FTEs	General Fund State	Other Funds	Total Funds
CB T0PL Current Biennium Base	561.1	250,566	205,716	456,282
2023-25 Current Biennium Total	561.1	250,566	205,716	456,282
Total Carry Forward Level	561.1	250,566	205,716	456,282
Percent Change from Current Biennium	.0%	.0%	.0%	.0%
Maintenance – Other Changes				
ML SA Fund Water Rights Judge	0.0	114	0	114
ML SB Correct CFL Recruit AmeriCorps	0.0	266	0	266
Maintenance – Other Total	0.0	380	0	380
Total Maintenance Level	561.1	250,946	205,716	456,662
Percent Change from Current Biennium	.0%	.2%	.0%	.1%
Policy – Other Changes				
PL 1P Fund 55th/56th King County SC Judge	0.5	212	0	212
Policy – Other Total	0.5	212	0	212
Subtotal - Policy Level Changes	0.5	212	0	212
2023-25 Total Policy Level	561.6	251,158	205,716	456,874
Percent Change from Current Biennium	.1%	.2%	.0%	.1%

ML SA Fund Water Rights Judge

The Administrative Office of the Courts requests \$114,000 in ongoing funding to support Whatcom County Superior Court’s costs for a superior court judge dedicated to the adjudication filed by the Department of Ecology to resolve water rights in the Nooksack Basin Water Resource Inventory Area (WRIA) I. (General Fund-State)

ML SB Correct CFL Recruit AmeriCorps

The Administrative Office of the Courts, on behalf of the Washington Association of Child Advocate Programs, requested \$266,000 per year pass-through funding for 20 AmeriCorps members to assist local child advocate programs with the recruitment of additional volunteers in their communities. This request was for ongoing funding and was approved by the Legislature in the 2022 supplemental budget. An oversight in the 2023-25 biennium carryforward left this program without funding for Fiscal Year 2025 and every second fiscal year in future biennia. Funding this request will correct that technical error. (General Fund – State)

PL 1P Fund 55th/56th King County SC Judge

The Administrative Office of the Courts requests \$212,000 ongoing to fund the 55th and 56th Superior Court Judges in King County effective January 1, 2025. The King County judges are already authorized in RCW 2.08.061. (General Fund – State)

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Report Number: ABS024

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